

FY '27 Capital Improvement Project (CIP) - State Funding Requests

Project Title	Type of Project (addition and/or renovation)	Total Projected Project Costs	Anticipated State Share of Project:	Anticipated Local Share of Project:
CAROLINE COUNTY				
Lockerman Middle School - New '27	A&E Design	\$6,821,000	\$5,389,000	\$1,432,000
CECIL COUNTY				
North East Middle/High	Construction	181,091,000	\$103,447,000	\$77,644,000
Thomson Estates Elementary	Replacement	46,091,000	\$24,239,000	\$21,852,000
DORCHESTER COUNTY				
Cambridge South Dorchester High	Chiller and Piping Design and Replacement	\$5,100,000	\$4,972,000	\$128,000
Maces Lane Middle School	Systemic Renovation - HVAC and Lighting	\$16,000,000	\$15,525,000	\$475,000
KENT COUNTY				
Kent County Middle School	Replacement	\$67,957,000	\$26,140,000 IAC + \$8,000,000 Bond Bill	\$33,817,000
QUEEN ANNE'S COUNTY				
Kennard Elementary	HVAC Systemic	\$8,465,323	\$4,048,633	\$4,416,690
Kennard Elementary	Partial Roof Replacement	\$3,528,000	\$1,848,000 (funded thru HSFF grant)	\$1,680,000
Centreville Elementary	HVAC Systemic Renovation (Design)	\$779,413	\$389,706	\$389,706
Centreville Middle	A/E Design Funding	\$5,060,540	\$2,530,270	\$2,530,270
SOMERSET COUNTY				
Crisfield Academy & High School	Limited Renovation	\$29,658,517	\$29,658,517	0
TALBOT COUNTY				
Easton Middle School	Systemic Renovation – Roof Replacement	\$4,095,000	\$1,950,000	\$2,145,000
WICOMICO COUNTY				
Fruitland Primary	Replacement - Construction	\$78,687,210	\$54,768,000	\$21,875,000 +\$2,044,210 MEA Grant
Fruitland Intermediate	Systemic Renovation - HVAC	\$9,432,000	\$8,745,446	\$686,554
Wicomico Middle	Replacement - Project Development & Design	\$98,729,000	\$85,422,000	\$13,307,000
Westside Intermediate	Systemic Renovation - HVAC	\$14,555,000	\$13,425,390	\$1,129,610
Salisbury Middle	Systemic Renovation - HVAC	\$21,664,000	\$18,543,000	\$3,121,000
WORCESTER COUNTY				
Buckingham Elementary	Replacement	71,366,505	25,756,000	45,610,505
Berlin Intermediate	Renovation or Replacement	80,075,471	23,145,000	56,930,471
Worcester Technical High	Systemic Renovation - Roof Replacement	10,983,828	5,505,828	5,478,000